

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total			
Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
222	<b>HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS</b>												222
223													223
224	H030	11	Commission on Higher Education (Also see Lottery Section)	93,476,932					93,476,932	6,671,948	8,913,188	109,062,068	224
225			State Funds Adjustments:										225
226			Scholarship Program Compliance Auditor		85,000				85,000			85,000	226
227			Scholarship Transfer (see Lottery)		(24,526,511)				(24,526,511)			(24,526,511)	227
228			University Center of Greenville			250,000			250,000			250,000	228
229													229
230			Federal Funds Adjustments:										230
231			College Access Challenge Grant							(1,942,116)		(1,942,116)	231
232													232
233			Other Funds Adjustments:										233
234			Need-based Grants (Other Funds Correction)								(4,000,000)	(4,000,000)	234
235			PASCAL Reduction								(500,000)	(500,000)	235
236													236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		(24,441,511)	250,000	-	-	(24,191,511)	(1,942,116)	(4,500,000)	(30,633,627)	237
238			SUBTOTAL COMMISSION ON HIGHER EDUCATION		69,035,421				69,285,421	4,729,832	4,413,188	78,428,441	238
239													239
240	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,638,879					23,638,879		4,653,296	28,292,175	240
241			State Funds Adjustments:										241
242			Increase Student Grants by \$100 per Student		136,772				136,772			136,772	242
243													243
244			Federal Funds Adjustments:										244
245													245
246													246
247			Other Funds Adjustments:										247
248													248
249													249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		136,772	-	-	-	136,772	-	-	136,772	250
251			SUBTOTAL TUITION GRANTS		23,775,651				23,775,651		4,653,296	28,428,947	251
252													252
253	H090	13	Citadel	9,470,339					9,470,339	32,147,109	103,263,196	144,880,644	253
254			State Funds Adjustments:										254
255			Deas Hall and Equipment					966,484	966,484			966,484	255
256			Riley Initiative in Government and Public Policy			1,000,000			1,000,000			1,000,000	256
257			New FTEs										257
258													258
259			Federal Funds Adjustments:										259
260													260
261													261
262			Other Funds Adjustments:										262
263			FTE Authorization										263
264													264
265			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		966,484	1,966,484			1,966,484	265
266			SUBTOTAL CITADEL		9,470,339				11,436,823	32,147,109	103,263,196	146,847,128	266
267													267
268	H120	14	Clemson	69,555,155					69,555,155	100,487,220	655,206,124	825,248,499	268
269			State Funds Adjustments:										269
270			Clemson Center for Human Genetics		1,500,000				1,500,000			1,500,000	270
271			Deep Orange - ICAR		750,000				750,000			750,000	271
272													272

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273													273
274													274
275													275
276													276
277					2,250,000				2,250,000			2,250,000	277
278					71,805,155				71,805,155	100,487,220	655,206,124	827,498,499	278
279													279
280	H150	15	University of Charleston	20,573,373					20,573,373	19,500,000	187,962,776	228,036,149	280
281			State Funds Adjustments:										281
282			Supply Chain Management		350,000				350,000			350,000	282
283													283
284			Federal Funds Adjustments:										284
285													285
286													286
287			Other Funds Adjustments:										287
288			Other Funds Authorization								27,100,000	27,100,000	288
289													289
290			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000				350,000		27,100,000	27,450,000	290
291			SUBTOTAL UNIVERSITY OF CHARLESTON		20,923,373				20,923,373	19,500,000	215,062,776	255,486,149	291
292													292
293	H170	16	Coastal Carolina	9,622,398					9,622,398	21,000,000	160,411,043	191,033,441	293
294			State Funds Adjustments:										294
295													295
296													296
297			Federal Funds Adjustments:										297
298													298
299													299
300			Other Funds Adjustments:										300
301													301
302			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,622,398				9,622,398	21,000,000	160,411,043	191,033,441	302
303			SUBTOTAL COASTAL CAROLINA		9,622,398				9,622,398	21,000,000	160,411,043	191,033,441	303
304													304
305	H180	17	Francis Marion	12,838,037					12,838,037	11,600,995	36,209,768	60,648,800	305
306			State Funds Adjustments:										306
307			Student Academic System Computer Software					1,000,000	1,000,000			1,000,000	307
308													308
309			Federal Funds Adjustments:										309
310													310
311													311
312			Other Funds Adjustments:										312
313			Health and Pay Plan Allocation										313
314													314
315			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,000,000	1,000,000			1,000,000	315
316			SUBTOTAL FRANCIS MARION		12,838,037				13,838,037	11,600,995	36,209,768	61,648,800	316
317													317
318	H210	18	Lander	6,537,767					6,537,767	7,240,741	56,394,618	70,173,126	318
319			State Funds Adjustments:										319
320			Repair and Replace Science and Math Equipment (STEM)					600,000	600,000			600,000	320
321			Center for Montessori Education		300,000				300,000			300,000	321
322													322
323			Federal Funds Adjustments:										323
324													324

2/19/2015				WAYS AND MEANS COMMITTEE							Ways and Means Recommendations				
FY 2015-16 Appropriation Bill															
				FY 2015-16 Agency Beginning Base											
				Part 1A Recurring Funds H.3701		Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
325													325		
326			Other Funds Adjustments:										326		
327			Auxiliary Enterprises								288,399	288,399	327		
328			Other Funds Increase								866,325	866,325	328		
329													329		
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			600,000	900,000		1,154,724	2,054,724	330		
331			SUBTOTAL LANDER		6,837,767				7,437,767	7,240,741	57,549,342	72,227,850	331		
332													332		
333	H240	19	SC State	12,974,014					12,974,014	54,501,255	79,256,047	146,731,316	333		
334			State Funds Adjustments:										334		
335													335		
336													336		
337			Federal Funds Adjustments:										337		
338													338		
339													339		
340			Other Funds Adjustments:										340		
341													341		
342													342		
343			SUBTOTAL INCREMENTAL ADJUSTMENTS										343		
344			SUBTOTAL SC STATE		12,974,014				12,974,014	54,501,255	79,256,047	146,731,316	344		
345													345		
346			USC System										346		
347	H270	20A	-Columbia	112,864,549					112,864,549	172,603,631	773,529,343	1,058,997,523	347		
348			State Funds Adjustments:										348		
349			On Your Time Graduation		2,000,000				2,000,000			2,000,000	349		
350			Honors College - Technology Equipment					500,000	500,000			500,000	350		
351			Honors College - Laboratory Equipment					430,000	430,000			430,000	351		
352			Palmetto College Academic Funding (Proviso 20.pco)		373,010				373,010			373,010	352		
353													353		
354			Federal Funds Adjustments:										354		
355			USC Greenville School of Medicine							4,000,000		4,000,000	355		
356													356		
357			Other Funds Adjustments:										357		
358			USC Greenville School of Medicine								1,000,000	1,000,000	358		
359													359		
360			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,373,010			930,000	3,303,010	4,000,000	1,000,000	8,303,010	360		
361			SUBTOTAL USC COLUMBIA		115,237,559				116,167,559	176,603,631	774,529,343	1,067,300,533	361		
362													362		
363	H290	20B	-Aiken	6,876,100					6,876,100	7,996,607	41,457,362	56,330,069	363		
364			State Funds Adjustments:										364		
365			Academic Funding		399,840				399,840			399,840	365		
366													366		
367			Federal Funds Adjustments:										367		
368			Federal Funds Authorization							200,000		200,000	368		
369													369		
370			Other Funds Adjustments:										370		
371													371		
372													372		
373			SUBTOTAL INCREMENTAL ADJUSTMENTS		399,840				399,840	200,000		599,840	373		
374			SUBTOTAL USC AIKEN		7,275,940				7,275,940	8,196,607	41,457,362	56,929,909	374		
375													375		
376	H340	20C	-Upstate	9,560,247					9,560,247	14,750,838	68,376,142	92,687,227	376		

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377		State Funds Adjustments:											377
378		Academic Funding			560,743				560,743			560,743	378
379													379
380		Federal Funds Adjustments:											380
381													381
382													382
383		Other Funds Adjustments:											383
384													384
385													385
386		SUBTOTAL INCREMENTAL ADJUSTMENTS			560,743				560,743			560,743	386
387		SUBTOTAL USC UPSTATE			10,120,990				10,120,990	14,750,838	68,376,142	93,247,970	387
388													388
389	H360 20D	-Beaufort		2,851,368					2,851,368	4,417,915	19,807,011	27,076,294	389
390		State Funds Adjustments:											390
391		Academic Funding			166,407				166,407			166,407	391
392													392
393		Federal Funds Adjustments:											393
394													394
395													395
396		Other Funds Adjustments:											396
397													397
398		SUBTOTAL INCREMENTAL ADJUSTMENTS			166,407				166,407			166,407	398
399		SUBTOTAL USC BEAUFORT			3,017,775				3,017,775	4,417,915	19,807,011	27,242,701	399
400													400
401	H370 20E	-Lancaster		1,654,369					1,654,369	4,090,048	13,784,453	19,528,870	401
402		State Funds Adjustments:											402
403													403
404		Federal Funds Adjustments:											404
405													405
406													406
407		Other Funds Adjustments:											407
408													408
409													409
410		SUBTOTAL INCREMENTAL ADJUSTMENTS											410
411		SUBTOTAL USC LANCASTER			1,654,369				1,654,369	4,090,048	13,784,453	19,528,870	411
412													412
413	H380 20F	-Salkehatchie		1,392,257					1,392,257	3,880,454	8,373,545	13,646,256	413
414		State Funds Adjustments:											414
415													415
416		Federal Funds Adjustments:											416
417													417
418													418
419		Other Funds Adjustments:											419
420													420
421													421
422		SUBTOTAL INCREMENTAL ADJUSTMENTS											422
423		SUBTOTAL USC SALKEHATCHIE			1,392,257				1,392,257	3,880,454	8,373,545	13,646,256	423
424													424
425	H390 20G	-Sumter		2,708,684					2,708,684	2,206,397	10,419,706	15,334,787	425
426		State Funds Adjustments:											426
427													427
428		Federal Funds Adjustments:											428

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Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
429													429
430													430
431			Other Funds Adjustments:										431
432													432
433													433
434			SUBTOTAL INCREMENTAL ADJUSTMENTS										434
435			SUBTOTAL USC SUMTER		2,708,684				2,708,684	2,206,397	10,419,706	15,334,787	435
436													436
437	H400	20H	-Union	658,186					658,186	1,928,258	4,161,055	6,747,499	437
438			State Funds Adjustments:										438
439													439
440			Federal Funds Adjustments:										440
441													441
442													442
443			Other Funds Adjustments:										443
444													444
445													445
446			SUBTOTAL INCREMENTAL ADJUSTMENTS										446
447			SUBTOTAL USC UNION		658,186				658,186	1,928,258	4,161,055	6,747,499	447
448													448
449	H470	21	Winthrop	14,324,851					14,324,851	51,197,500	86,293,320	151,815,671	449
450			State Funds Adjustments:										450
451			IT Enhancements			100,000			100,000			100,000	451
452			Withers Roof					2,900,000	2,900,000			2,900,000	452
453													453
454			Federal Funds Adjustments:										454
455													455
456													456
457			Other Funds Adjustments:										457
458													458
459													459
460			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000		2,900,000	3,000,000			3,000,000	460
461			SUBTOTAL WINTHROP		14,324,851				17,324,851	51,197,500	86,293,320	154,815,671	461
462													462
463	H510	23	Medical University of South Carolina - MUSC	61,572,126					61,572,126	157,143,869	413,104,103	631,820,098	463
464			State Funds Adjustments:										464
465													465
466			Federal Funds Adjustments:										466
467													467
468			Other Funds Adjustments:										468
469													469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS										470
471			SUBTOTAL MUSC		61,572,126				61,572,126	157,143,869	413,104,103	631,820,098	471
472													472
473	H590	25	Board for Technical and Comprehensive Education	126,616,953					126,616,953	50,992,188	512,305,998	689,915,139	473
474			State Funds Adjustments:										474
475			Manufacturing, Healthcare, and STEM		2,000,000				2,000,000			2,000,000	475
476			Ready SC			1,000,000			1,000,000			1,000,000	476
477			Manufacturing, STEM, and Healthcare Equipment					2,000,000	2,000,000			2,000,000	477
478			Trident Technical College - Aeronautical Training Center					5,000,000	5,000,000			5,000,000	478
479			Piedmont Technical College - Equipment Capacity for Industrial Training Programs					687,500	687,500			687,500	479
480			Midlands Technical College - QuickJobs - MTC Center for Rapid Employment					1,500,000	1,500,000			1,500,000	480

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Line										Line	
481	Orangeburg-Calhoun Technical College - Upgrade Technology Infrastructure and Security Systems					650,000	650,000			650,000	481
482	Aiken Technical College - Advanced Manufacturing and Industrial Equipment					1,431,098	1,431,098			1,431,098	482
483	Williamsburg Technical College - Electrical Technology/MCSC Lab Renovations					628,000	628,000			628,000	483
484	Technical College of the Lowcountry - Transitional Workforce Education Assistance Collaborative			300,000			300,000			300,000	484
485	BridgeTech STEM			65,000			65,000			65,000	485
486	Allied Health					2,000,000	2,000,000			2,000,000	486
487											487
488	<u>Federal Funds Adjustments:</u>										488
489											489
490											490
491	<u>Other Funds Adjustments:</u>										491
492	Other Funds Reduction										492
493											493
494	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,365,000		13,896,598	17,261,598			17,261,598	494
495	SUBTOTAL BD. TECHNICAL & COMP. ED		128,616,953				143,878,551	50,992,188	512,305,998	707,176,737	495
496											496
497	<b>TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE</b>	<b>599,766,584</b>	<b>(15,904,739)</b>	<b>2,715,000</b>		<b>20,293,082</b>	<b>606,869,927</b>	<b>726,614,857</b>	<b>3,268,636,818</b>	<b>4,602,121,602</b>	497
498											498
499											499

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1623											1623	
1624	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.LF</b>										1624	
1625											1625	
1626	Estimated Revenue (BEA 11/10/14, 2/13/15)										1626	
1627	Lottery Proceeds		310,000,000								1627	
1628	Interest Earnings		925,000								1628	
1629											1629	
1630	Subtotal General Lottery Revenue:		310,925,000								1630	
1631											1631	
1632	Unclaimed Prizes		12,000,000								1632	
1633	FY 2014-15 Estimated Surplus										1633	
1634											1634	
1635	Total South Carolina Education Lottery Revenue		322,925,000								1635	
1636											1636	
1637	Appropriations										1637	
1638	Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance		47,400,000								1638	
1639	Commission on Higher Education--LIFE Scholarships (Chapter 149, Title 59)		171,896,844								1639	
1640	Commission on Higher Education--HOPE Scholarships (Section 59-150-370)		8,565,373								1640	
1641	Commission on Higher Education--Palmetto Fellows Scholarships (Section 59-104-20)		38,691,990								1641	
1642	Commission on Higher Education--Need-Based Grants		13,000,000								1642	
1643	Higher Education Tuition Grant Commission--Tuition Grants		1,053,764								1643	
1644	Commission on Higher Education - Higher Education Excellence Enhancement Program		1,028,053								1644	
1645	Department of Education K-12 Technology Initiative		29,288,976								1645	
1646											1646	
1647			Subtotal:				310,925,000				1647	
1648											1648	
1649	Unclaimed Prizes										1649	
1650	Higher Education Tuition Grant Commission--Tuition Grants		7,205,000								1650	
1651	Commission on Higher Education--National Guard Tuition Repayment Program (Section 59-111-75)		4,545,000								1651	
1652	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services		50,000								1652	
1653	School for the Deaf and Blind - Technology		200,000								1653	
1654											1654	
1655			Subtotal:				12,000,000				1655	
1656											1656	
1657	Total South Carolina Education Lottery Appropriations		322,925,000								1657	
1658											1658	
1659	Residual Balance										1659	
1660											1660	